

## **Community Services**

Community Assistance  
Substance Abuse

*Seminole County*

[www.seminolecountyfl.gov/commsrvs/commasst/](http://www.seminolecountyfl.gov/commsrvs/commasst/)

---

### **Mission**

To coordinate the utilization of the Edward Byrne “Drug Control and System Improvement” grant and the County Alcohol/Drug Abuse Trust Fund, and provide leadership to Countywide efforts in reducing the prevalence of substance abuse and violence within Seminole County.

### **Business Strategy**

The Division of Community Assistance monitors The Edward Byrne Formula Grant Program that has provided support for the establishment of projects in Seminole County since 1990. The County Alcohol/Drug Abuse Trust Fund was first established in 1991 for drug education and rehabilitation. The Division also provides leadership to efforts throughout the County to deal with substance abuse and violence issues including: the annual Red Ribbon Campaign, the Seminole County Youth Commission, the Juvenile Justice Council, the Safe and Drug Free Schools Council and works closely with the Seminole County Alliance.

### **Objectives**

Provide leadership to drug abuse reduction activities.

Reduce crime against senior citizens.

Reduce incidence and consequences of child abuse.

Improve local efforts to minimize computer based criminal activity.

Reduce recidivism among juvenile and probationers and eradicate drug activity.

<b>Department:</b>	<b>COMMUNITY SERVICES</b>				<b>Seminole County</b>
<b>Division:</b>	<b>COMMUNITY ASSISTANCE</b>				
<b>Section:</b>	<b>SUBSTANCE ABUSE</b>				<b>FY 2004/05</b>
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
<b>EXPENDITURES:</b>					
Personal Services	-	-	-	-	-
Operating Services	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	89,049	130,788	284,808	111,183	-173,625
<b>Subtotal Operating</b>	<b>89,049</b>	<b>130,788</b>	<b>284,808</b>	<b>111,183</b>	<b>-173,625</b>
Capital Improvements	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>89,049</b>	<b>130,788</b>	<b>284,808</b>	<b>111,183</b>	<b>-173,625</b>
<b>FUNDING SOURCE(S)</b>					
Substance Abuse Grant	89,049	130,788	284,808	111,183	-173,625
<b>TOTAL FUNDING SOURCE(S)</b>	<b>89,049</b>	<b>130,788</b>	<b>284,808</b>	<b>111,183</b>	<b>-173,625</b>
Full Time Positions	-	-	-	-	-
Part-Time Positions	-	-	-	-	-
<b>New Programs and Highlights for Fiscal Year 2004/05</b>					
The Edward Bryne Memorial State and Local Law Enforcement Assistance Grant Program provides funds used by local governments to implement projects which improve the criminal justice system, respond aggressively and effectively to violent crime, and reduce drug trafficking and abuse. The grant amount for 2004/2005 is \$280,805 will fund the following projects (the funding for the Sheriff's Office is reflected in the Sheriff's Office Budget): Electronic Monitoring (Sheriff's Office): \$58,334 Career Criminal Initiative (Sheriff's Office): \$59,568 Computer Crime Investigations (Sheriff's Office): \$51,720 Elder Abuse Investigations (State Attorney): \$92,220 Vehicle mounted cameras (Altamonte Springs) \$18,963					
<b>Requested Changes</b>					
<b>Capital Improvements</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-